

## Aviation Program FY 2003

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	FEDERAL (\$)	STATE (\$)	LOCAL (\$)	TOTAL (\$)
Air Park South-Springfield	8	Land for runway construction	2,880,000	0	320,000	3,200,000
Bolivar	8	Airport layout plan update	0	45,000	5,000	50,000
Cape Girardeau	10	Operate air traffic control tower	0	125,000	0	125,000
Branson West	8	New airport - design phase services	270,000	0	30,000	300,000
Clay County	4	Runway and taxiway construction, land acquisition, safety area expansion, obstruction removal, wetland mitigation; instrument landing system	7,573,039	0	241,449	7,814,488
Eldon	5	Airport layout plan update	0	27,000	3,000	30,000
Fulton	5	Environmental Assessment	0	36,000	4,000	40,000
Harrisonville	4	Airport layout plan update	0	45,000	5,000	50,000
Higginsville	4	Rehabilitate runway; update airport layout plan	0	315,000	35,000	350,000
Kennett	10	Design phase services and preliminary site preparation for new runway	1,530,000	0	170,000	1,700,000
Lebanon	8	Environmental Assessment	0	36,000	4,000	40,000
Lee's Summit	4	Land for airport expansion (runway extension)	5,850,000	0	650,000	6,500,000
Mexico	3	Construct parallel and connecting taxiways; expand apron	0	1,080,000	120,000	1,200,000
Moberly	2	Resurface runway 13/31; seal runway 5/23 and taxiways; construct turnarounds; reconstruct apron; replace airfield lighting; improve drainage	0	1,260,000	140,000	1,400,000
Monett	7	Reconstruct and extend parallel taxiway, construct T-hangar taxiways	0	1,372,500	152,500	1,525,000
Monroe City	3	Rehabilitate apron and taxiways; improve drainage and safety areas; resurface runway	0	337,500	37,500	375,000
Portageville/New Madrid	10	Construct helipad emergency facility	0	135,000	15,000	150,000
St. Joseph	1	Security enhancements	0	45,000	5,000	50,000
Spirit of St. Louis	6	Resurface apron and taxiways; improve drainage; replace lighting	0	281,250	31,250	312,500
Statewide		Airport system plan update	650,000	150,000	0	800,000
Statewide		Install Automated Weather Observing Systems	1,260,000	140,000	0	1,400,000
Washington County	9	Construct hangar taxiways; reconstruct and expand apron; airport layout plan update	0	562,500	62,500	625,000
Willow Springs	9	Widen and resurface runway; resurface taxiways and apron; improve drainage; remove obstructions	0	405,000	45,000	450,000
<b>TOTAL</b>			<b>\$20,013,039</b>	<b>\$6,397,750</b>	<b>\$2,076,199</b>	<b>\$28,486,988</b>

On June 7, 2002, the Commission approved the FY 2003 aviation program. At that time, state/local projects were identified at an 80% state/20% local funding ratio. Passage of House Bill 1196 in the 2002 legislative session allows for a 90% state/10% local match effective August 28, 2002. There is not an increase in the total project cost, only the amount of state participation.